



CAEP Three-Year Plan Member District Level Metric Targets

The **two mandatory** metrics at the member level include:

- (1) the number of adults who become participants
- (2) the percent of available funds spent (i.e., the anticipated percentage of funds expended per budgetary year factoring in carryover from prior years)

The **optional** metrics for members include:

- All Participants Who Earn Their High School Diploma (HSD) or Equivalency (HSE)
- All Participants Who Earn a Postsecondary Credential
- ABE Participants That Have an Education Functioning Levels (EFL) Gain
- ASE Participants That Have an Education Functioning Levels (EFL) Gain
- ESL Participants That Have an Education Functioning Levels (EFL) Gain
- ESL, ABE, or ASE Participants That Transition to Postsecondary
- ESL, ABE, or ASE Participants That Transition to CTE
- Participants Who Become Employed in the 2nd Quarter After Exit
- Median Change in Earnings
- Participants Who Complete an EL Civics COAAP or Course (Immigrant Integration Milestone)

Member District Level Metric Targets (Number of Adults Served)

*Mandatory for all member districts

Metric Set	Metric	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Target	2023-24 Target	2024-25 Target
Member Name							
All	Adults who become participants						
All	% of available funds spent						

NOTES:

- Use 2019-20, 2020-21, 2021-22 data to set targets for 2022-23, 2023-24, and 2024-25
- “Due to time lags in posting the 2020-21 and 2021-22 student data from LaunchBoard, consortia and their members should feel free to use additional student data sources (such as TOPSPro, COMIS, etc.) to project their targets.” (Three-Year Plan 2022-25 Guidance Document)